

**XXIV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY**

**A. Office of the Director-General**

For general administration and support services, provision of support services to inter-agency committees, provision of assistance to the regional development councils, coordination of the formulation, updating and assessment of national, sectoral and inter-regional development policies, plans and programs, including locally-funded and foreign-assisted projects as indicated hereunder.. P 273,045,000

**New Appropriations, by Program/Project**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--	------------------------------	---	----------------------------	--------------

**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services

P	71,894,000	P 42,407,000	P 21,680,000	P 135,981,000
---	------------	--------------	--------------	---------------

**II. Support to Operations**

a. Provision of Support Services to Inter-agency Committees

10,177,000	2,293,000	750,000	13,220,000
------------	-----------	---------	------------

b. Provision of Assistance to the Regional Development Councils

1,752,000	1,752,000
-----------	-----------

Sub-total, Support to Operations

10,177,000	4,045,000	750,000	14,972,000
------------	-----------	---------	------------

**III. Operations**

a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans

13,231,000	2,455,000	800,000	16,486,000
------------	-----------	---------	------------

b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs

19,198,000	3,035,000	400,000	22,633,000
------------	-----------	---------	------------

c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects

4,368,000	484,000	400,000	5,252,000
-----------	---------	---------	-----------

d. Coordination of the Formulation of Regional Development Plans and Projects

17,079,000	1,051,000		18,130,000
------------	-----------	--	------------

e. Monitoring of the Implementation of Regional Development Plans and Projects

13,446,000	943,000		14,389,000
------------	---------	--	------------

f. Assistance to the Regional Development Councils

3,900,000	12,212,000		16,112,000
-----------	------------	--	------------

Sub-total, Operations

71,222,000	20,180,000	1,600,000	93,002,000
------------	------------	-----------	------------

153,293,000	66,632,000	24,030,000	243,955,000
-------------	------------	------------	-------------

**Total, Programs**

**B. PROJECTS**

**I. Locally-Funded Projects**

a. Formulation of the Performance Standard on Development Administration

263,000	100,000		363,000
---------	---------	--	---------

b. Communication and Advocacy Program (CAP) Support Project	655,000	14,073,000	72,000	14,800,000
c. Management Information System Staff Implementation of NEDA Information Network		50,000	7,885,000	7,935,000
d. Feasibility Study for the Albay Integrated Area Development Project		2,000,000		2,000,000
Sub-total, Locally-Funded Projects	918,000	16,223,000	7,957,000	25,098,000
<b>II. Foreign-Assisted Projects</b>				
a. Macro Reforms and Management Project (USAID Grant)	345,000	102,000		447,000
Peso Counterpart	345,000	102,000		447,000
b. Technical Resources Project (USAID Grant)	1,073,000	296,000		1,369,000
Peso Counterpart	1,073,000	296,000		1,369,000
c. Development Training Project (USAID Grant)	773,000	450,000		1,223,000
Peso Counterpart	773,000	450,000		1,223,000
d. Technical Assistance on Physical Framework Planning	119,000	621,000		740,000
Peso Counterpart	119,000	621,000		740,000
e. Development of Short-Term Forecasting Models for the Philippine Project		73,000		73,000
Peso Counterpart		73,000		73,000
f. Long Term Planning and Development Project	140,000			140,000
Peso Counterpart	140,000			140,000
Sub-total, Foreign-Assisted Projects	2,450,000	1,542,000		3,992,000
Peso Counterpart	2,450,000	1,542,000		3,992,000
Total, Projects	3,368,000	17,765,000	7,957,000	29,090,000
TOTAL NEW APPROPRIATIONS	P 156,661,000	P 84,397,000	P 31,987,000	P 273,045,000

**Special Provisions**

1. Appropriation for Regional Development Councils. The appropriation provided as support to the regional development councils shall be allocated equally among the thirteen (13) regional development councils in order to support their operations, including the monitoring of projects implemented in their regions: PROVIDED, That the funds herein authorized shall be released to the regional development councils concerned through the NEDA.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				

a.1 Central Office

1. General management and supervision	P	20,307,000	P	32,520,000	P	16,524,000	P	69,351,000
2. Administration of personnel benefits		28,375,000						28,375,000
Sub-total, Central Office		48,682,000		32,520,000		16,524,000		97,726,000

a.2 Regional Offices

1. General management and supervision

Region I	1,735,000	595,000	566,000	2,896,000
Cordillera Administrative Region	1,572,000	512,000	50,000	2,134,000
Region II	1,719,000	827,000	2,632,000	5,178,000
Region III	1,680,000	705,000	104,000	2,489,000
Region IV	1,699,000	439,000	110,000	2,248,000
Region V	1,776,000	528,000		2,304,000
Region VI	1,868,000	458,000	749,000	3,075,000
Region VII	1,882,000	1,574,000	106,000	3,562,000
Region VIII	1,826,000	684,000	100,000	2,610,000
Region IX	1,846,000	931,000	200,000	2,977,000
Region X	1,745,000	582,000	75,000	2,402,000
Region XI	1,779,000	787,000	200,000	2,766,000
Region XII	1,521,000	570,000	214,000	2,305,000

Sub-total, Regional Offices

22,648,000	9,192,000	5,106,000	36,946,000
------------	-----------	-----------	------------

a.3 Legislative liaison services

564,000	45,000	50,000	659,000
---------	--------	--------	---------

a.4 Personnel Development

650,000	650,000
---------	---------

Sub-total, General Administration and Support

71,894,000	42,407,000	21,680,000	135,981,000
------------	------------	------------	-------------

II. Support to Operations

a. Provision of Support Services to Inter-agency Committees

10,177,000	2,293,000	750,000	13,220,000
------------	-----------	---------	------------

b. Provision of Assistance to the Regional Development Councils

Central Office	1,022,000	1,022,000
Region I	69,000	69,000
Cordillera Administrative Region	15,000	15,000
Region II	77,000	77,000
Region III	90,000	90,000
Region IV	92,000	92,000
Region V	52,000	52,000
Region VI	30,000	30,000
Region VII	29,000	29,000
Region VIII	29,000	29,000
Region IX	107,000	107,000
Region X	84,000	84,000
Region XI	28,000	28,000
Region XII	28,000	28,000

Sub-total, b

1,752,000	1,752,000
-----------	-----------

Sub-total, Support to Operations

10,177,000	4,045,000	750,000	14,972,000
------------	-----------	---------	------------

## III. Operations

## a. Coordination of the Formulation, Updating and Assessment of National Development Policies and Plans

1. Formulation, coordination and monitoring of national socio-economic policies

8,491,000 2,184,000 400,000 11,075,000

2. Updating and assessment of national and regional socio-economic development plans and progress

4,740,000 271,000 400,000 5,411,000

Sub-total, a

13,231,000 2,455,000 800,000 16,486,000

## b. Coordination of the Formulation, Updating and Assessment of Sectoral Policies, Plans and Programs

1. Coordination and formulation and implementation of sectoral plans and programs

19,198,000 3,035,000 400,000 22,633,000

## c. Coordination of the Formulation of Inter-Regional Development Policies, Plans, Programs and Projects

1. Coordination of the formulation of inter-regional development policies, plans, programs and projects

4,368,000 484,000 400,000 5,252,000

## d. Coordination of the Formulation of Regional Development Plans and Projects

Region I

1,414,000 59,000 1,473,000

Cordillera Administrative Region

1,420,000 100,000 1,520,000

Region II

1,420,000 101,000 1,521,000

Region III

1,058,000 91,000 1,149,000

Region IV

887,000 112,000 999,000

Region V

1,420,000 100,000 1,520,000

Region VI

1,355,000 49,000 1,404,000

Region VII

1,334,000 53,000 1,387,000

Region VIII

1,420,000 137,000 1,557,000

Region IX

1,288,000 61,000 1,349,000

Region X

1,354,000 78,000 1,432,000

Region XI

1,353,000 50,000 1,403,000

Region XII

1,356,000 60,000 1,416,000

Sub-total, d

17,079,000 1,051,000 18,130,000

## e. Monitoring of the Implementation of Regional Development Plans and Projects

Region I

1,229,000 53,000 1,282,000

Cordillera Administrative Region

1,170,000 59,000 1,229,000

Region II

1,103,000 101,000 1,204,000

Region III

494,000 82,000 576,000

Region IV

885,000 45,000 930,000

Region V

1,035,000 110,000 1,145,000

Region VI

1,019,000 49,000 1,068,000

Region VII

836,000 55,000 891,000

Region VIII

1,172,000 122,000 1,294,000

Region IX

1,172,000 84,000 1,256,000

Region X

1,103,000 83,000 1,186,000

Region XI

1,170,000 43,000 1,213,000

Region XII

1,058,000 57,000 1,115,000

Sub-total, e	13,446,000	943,000	14,389,000	
<b>f. Assistance to the Regional Development Councils</b>				
<b>1. Operation and Maintenance of Regional Development Councils</b>				
Region I	150,000	467,000	617,000	
Cordillera Administrative Region	150,000	466,000	616,000	
Region II	150,000	467,000	617,000	
Region III	150,000	467,000	617,000	
Region IV	150,000	467,000	617,000	
Region V	150,000	467,000	617,000	
Region VI	150,000	467,000	617,000	
Region VII	150,000	467,000	617,000	
Region VIII	150,000	467,000	617,000	
Region IX	150,000	467,000	617,000	
Region X	150,000	467,000	617,000	
Region XI	150,000	466,000	616,000	
Region XII	150,000	466,000	616,000	
Sub-total, 1	1,950,000	6,068,000	8,018,000	
<b>2. Monitoring of the Implementation of Projects in the Regions</b>				
Region I	150,000	472,000	622,000	
Cordillera Administrative Region	150,000	472,000	622,000	
Region II	150,000	472,000	622,000	
Region III	150,000	472,000	622,000	
Region IV	150,000	472,000	622,000	
Region V	150,000	473,000	623,000	
Region VI	150,000	473,000	623,000	
Region VII	150,000	473,000	623,000	
Region VIII	150,000	473,000	623,000	
Region IX	150,000	473,000	623,000	
Region X	150,000	473,000	623,000	
Region XI	150,000	473,000	623,000	
Region XII	150,000	473,000	623,000	
Sub-total, 2	1,950,000	6,144,000	8,094,000	
Sub-total, f	3,900,000	12,212,000	16,112,000	
Sub-total, Operations	71,222,000	20,180,000	1,600,000	93,002,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>153,293,000</b>	<b>66,632,000</b>	<b>24,030,000</b>	<b>243,955,000</b>

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Projects**

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions

104,772

Contractual, Casuals and Emergency Personnel	1,517
Total Salaries and Wages	106,289
<b>Other Compensation</b>	
Terminal Leave Benefits	308
Pag-I.B.I.G. Contributions	1,657
Medicare Premiums	621
Employees Compensation Insurance Premiums	497
Overtime Pay	3,365
Representation and Transportation Allowance	8,635
Honoraria	804
Bonuses and Incentives	10,112
Step Increments for Merit/Length of Service	1,048
Personnel Economic Relief Allowance	7,248
Additional P500 Allowance	7,932
Clothing/Uniform Allowance	1,795
Others	3,900
Total Other Compensation	47,922
01 Total Personal Services	154,211
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	9,937
03 Communication Services	3,022
04 Repair and Maintenance of Government Facilities	3,610
05 Repair and Maintenance of Government Vehicles	3,390
06 Transportation Services	462
07 Supplies and Materials	11,765
08 Rents	6,459
10 Grants, Subsidies and Contributions	53
14 Water, Illumination and Power Services	6,652
15 Social Security Benefits, Rewards and Other Claims	834
16 Auditing Services	66
17 Training and Seminar Expenses	2,824
18 Extraordinary and Miscellaneous Expenses	1,540
23 Advertising and Publication Expenses	8,565
24 Fidelity Bonds and Insurance Premiums	398
29 Other Services	23,278
Total Maintenance and Other Operating Expenses	82,855
Total Current Operating Expenditures	237,066
<b>Capital Outlays</b>	
34 Land and Land Improvements Outlay	281
35 Buildings and Structures Outlay	4,500
36 Furniture, Fixture, Equipment and Books Outlay	27,206
Total Capital Outlays	31,987
Total New Appropriations, Programs and Activities	269,053
<b>B. Foreign-Assisted Projects</b>	
Current Operating Expenditures	

Personal Services

Contractual, Casuals and Emergency Personnel	2,196
Total Salaries and Wages	<u>2,196</u>
Other Compensation	
Representation and Transportation Allowance	93
Bonuses and Incentives	161
Total Other Compensation	<u>254</u>
01 Total Personal Services	<u>2,450</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	230
03 Communication Services	44
05 Repair and Maintenance of Government Vehicles	126
07 Supplies and Materials	638
17 Training and Seminar Expenses	232
23 Advertising and Publication Expenses	5
29 Other Services	267
Total Maintenance and Other Operating Expenses	<u>1,542</u>
Total Current Operating Expenditures	<u>3,992</u>
Total, Foreign-Assisted Projects	<u>3,992</u>
TOTAL NEW APPROPRIATIONS	<u>273,045</u>

B. Commission on Population

For general administration and support services, and coordination of the population policy and programs as indicated hereunder..... P 65,937,000

=====  
New Appropriations, by Program/Project  
=====

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 18,572,000	P 11,003,000	P 995,000	P 30,570,000
II. Operations				
a. Coordination of the Population Policy and Programs	13,178,000	22,189,000		35,367,000
TOTAL NEW APPROPRIATIONS	<u>P 31,750,000</u>	<u>P 33,192,000</u>	<u>P 995,000</u>	<u>P 65,937,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General administration and support services				
1. General Management and Supervision	P 11,173,000	P 11,003,000	P 995,000	23,171,000
2. Administration of Personnel Benefits	7,399,000			7,399,000
Sub-total, General Administration and Support	18,572,000	11,003,000	995,000	30,570,000
II. Operations				
a. Coordination of the Population Policy and Programs				
1. Coordination of the implementation of approved national, sectoral and regional population plans and programs	9,224,000	7,175,000		16,399,000
2. Provisions of grants, subsidies and contributions in support of population program		9,019,000		9,019,000
3. Formulation and development of long-range and annual population and family planning plans and programs and coordination of the implementation of national population policies	3,954,000	5,995,000		9,949,000
Sub-total, Operations	13,178,000	22,189,000		35,367,000
TOTAL, PROGRAMS AND ACTIVITIES	P 31,750,000	P 33,192,000	P 995,000	65,937,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions 21,603

Total Salaries and Wages 21,603

Other Compensation

Terminal Leave Benefits 316

Pag-I.B.I.G. Contributions 353

Medicare Premiums 175

Employees Compensation Insurance Premiums 140

Overtime Pay 90



Representation and Transportation Allowance	1,620
Bonuses and Incentives	2,189
Step Increments for Merit and Length of Service	216
Personnel Economic Relief Allowance	2,214
Additional P500 Allowance	2,328
Clothing/Uniform Allowance	506
	-----
<b>Total Other Compensation</b>	<b>10,147</b>
	-----
<b>01 Total Personal Services</b>	<b>31,750</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	1,425
03 Communication Services	720
04 Repair and Maintenance of Government Facilities	610
05 Repair and Maintenance of Government Vehicles	658
06 Transportation Services	87
07 Supplies and Materials	4,169
08 Rents	232
10 Grants, Subsidies and Contributions	9,019
14 Water, Illumination and Power Services	2,262
15 Social Security Benefits and Other Claims	313
17 Training and Seminar Expenses	550
18 Extraordinary and Miscellaneous Expenses	75
23 Advertising and Publication Expenses	880
24 Fidelity Bonds and Insurance Premiums	852
29 Other Services	11,340
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>33,192</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>64,942</b>
	-----
<b>Capital Outlays</b>	
35 Buildings and Structures Outlay	995
	-----
<b>Total Capital Outlays</b>	<b>995</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>65,937</b>
	=====

**C. National Statistical Coordination Board**

For general administration and support services, government statistical program development and statistical information management services including foreign-assisted project as indicated hereunder.....P 35,994,000

**New Appropriations, by Program/Project**

=====

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

**A. PROGRAMS**

**I. General Administration and Support**

812 GENERAL APPROPRIATIONS ACT, FY 1995

a. General Administration and Support Services	P	6,182,000	P	2,429,000	P	8,611,000
II. Operations						
a. Government Statistical Program Development		10,482,000		7,874,000		18,356,000
b. Statistical Information Management Services		582,000		1,087,000		1,669,000
Sub-total, Operations		11,064,000		8,961,000		20,025,000
Total, Programs		17,246,000		11,390,000		28,636,000

B. PROJECT

I. Foreign-Assisted Project

1. Establishment of One-Stop Statistical Information Center (Grant)

Peso Counterpart

		1,830,000		4,542,000		986,000		7,358,000
Total, Project		1,830,000		4,542,000		986,000		7,358,000

TOTAL NEW APPROPRIATIONS

P	19,076,000	P	15,932,000	P	986,000	P	35,994,000
---	------------	---	------------	---	---------	---	------------

Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
I. General Administration and Support						
a. General Administration and Support Services						
1. General management and supervision	P	6,182,000	P	2,429,000	P	8,611,000
II. Operations						
a. Government Statistical Program Development						
1. Statistical planning, programming and budgeting		4,176,000		3,087,000		7,263,000
2. Development and maintenance of appropriate frameworks for the Philippine system of national accounts		4,028,000		2,737,000		6,765,000
3. Coordination of statistical activities at the sub-national levels		2,278,000		2,050,000		4,328,000
Sub-total, a		10,482,000		7,874,000		18,356,000
b. Statistical Information Management Services		582,000		1,087,000		1,669,000
Sub-total, Operations		11,064,000		8,961,000		20,025,000
TOTAL, PROGRAMS AND ACTIVITIES	P	17,246,000	P	11,390,000	P	28,636,000

## New Appropriations by Object of Expenditures

-----  
(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	9,781
Contractual, Casuals and Emergency Personnel	3,288

Total Salaries and Wages	13,069
--------------------------	--------

## Other Compensation

Terminal Leave Benefits	248
Per Diems	148
Pag-I.B.I.G. Contributions	147
Medicare Premiums	56
Employees Compensation Insurance Premiums	59
Overtime Pay	311
Representation and Transportation Allowance	627
Honoraria	47
Bonuses and Incentives	938
Step Increments for Merit and Length of Service	98
Personnel Economic Relief Allowance	636
Additional P500 Allowance	702
Clothing/Uniform Allowance	160

Total Other Compensation	4,177
--------------------------	-------

01 Total Personal Services	17,246
----------------------------	--------

## Maintenance and Other Operating Expenses

02 Travelling Expenses	595
03 Communication Services	345
05 Repair and Maintenance of Government Facilities	30
05 Repair and Maintenance of Government Vehicles	130
06 Transportation Services	77
07 Supplies and Materials	1,152
08 Rents	5,499
14 Water, Illumination and Power Services	1,141
15 Social Security Benefits, Rewards and Other Claims	320
17 Training and Seminar Expenses	203
18 Extraordinary and Miscellaneous Expenses	184
23 Advertising and Publication Expenses	17
24 Fidelity Bond and Insurance Premiums	36
29 Other Services	1,661

Total Maintenance and Other Operating Expenses	11,390
--	--------

Total Current Operating Expenditures	28,636
--------------------------------------	--------

Total New Appropriations, Programs/Locally-Funded Projects	28,636
--	--------

B. Foreign-Assisted Project

Current Operating Expenditures

Personal Services

Contractual, Casuals and Emergency Personnel	1,229
--	-------

Total Salaries and Wages	1,229
--------------------------	-------

Other Compensation

Honoraria and Commutable Allowances	601
-------------------------------------	-----

Total Other Compensation	601
--------------------------	-----

01 Total Personal Services	1,830
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	400
------------------------	-----

03 Communication Services	201
---------------------------	-----

04 Repair and Maintenance of Government Facilities	200
--	-----

05 Repair and Maintenance of Government Vehicles	40
--	----

06 Transportation Services	30
----------------------------	----

07 Supplies and Materials	508
---------------------------	-----

08 Rents	1,514
----------	-------

14 Water, Illumination and Power Services	419
---	-----

17 Training and Seminar Expenses	230
----------------------------------	-----

18 Extraordinary and Miscellaneous Expenses	106
---	-----

23 Advertising and Publication Expenses	107
---	-----

24 Fidelity Bonds and Insurance Premiums	5
--	---

29 Other Services	782
-------------------	-----

Total Maintenance and Other Operating Expenses	4,542
--	-------

Total Current Operating Expenditures	6,372
--------------------------------------	-------

Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	986
--	-----

Total Capital Outlays	986
-----------------------	-----

Total New Appropriations, Foreign-Assisted Project	7,358
--	-------

TOTAL NEW APPROPRIATIONS	35,994
--------------------------	--------

**D. National Statistics Office**

For general administration and support services, statistical services and civil registration services including locally-funded projects as indicated hereunder ..... P 637,826,000

New Appropriations, by Program/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
----------------------	---	--------------------	-------

**A. PROGRAMS**

**I. General Administration and Support**

a. General Administration and Support Services	P 100,420,000	P 24,525,000	P 124,945,000
--	---------------	--------------	---------------

**II. Support to Operations**

a. Statistical Services	13,279,000	10,476,000	23,755,000
-------------------------	------------	------------	------------

**III. Operations**

a. Statistical Services	84,119,000	28,532,000	112,651,000
-------------------------	------------	------------	-------------

b. Civil Registration Services	15,115,000	6,606,000	21,721,000
--------------------------------	------------	-----------	------------

Sub-total, Operations	99,234,000	35,138,000	134,372,000
-----------------------	------------	------------	-------------

Total, Programs	212,933,000	70,139,000	283,072,000
-----------------	-------------	------------	-------------

**B. PROJECTS**

**I. Locally-Funded Projects**

a. Conduct of Mid-Decade Census of Population & Housing (CPH)	194,883,000	103,037,000	2,080,000	300,000,000
---	-------------	-------------	-----------	-------------

b. Conduct of 1994 Census of Establishments (CE)		6,335,000		6,335,000
--	--	-----------	--	-----------

c. Conduct of Integrated Survey of Household (ISH) Modules- Conduct of 1994 Family Income & Expenditure Survey (FIES)- Conduct of 1995 Survey of Overseas Filipinos (SOF)		3,093,000		3,093,000
---	--	-----------	--	-----------

d. Computerization and Decentralization of Data Processing and Dissemination-Improvement of Civil Regn. Coverage (PhaseII)- Electronic Imaging of Civil Registry Documents		2,249,000		2,249,000
--	--	-----------	--	-----------

e. Establishment of Regional and Provincial Database		3,077,000		3,077,000
--	--	-----------	--	-----------

f. Building Grounds Development (Phase II)			40,000,000	40,000,000
--	--	--	------------	------------

Total, Locally-Funded Projects	194,883,000	117,791,000	42,080,000	354,754,000
--------------------------------	-------------	-------------	------------	-------------

TOTAL NEW APPROPRIATIONS	P 407,816,000	P 187,930,000	42,080,000	P 637,826,000
--------------------------	---------------	---------------	------------	---------------

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	----------------------	---	--------------------	-------

**I. General Administration and Support**

**a. General Administration and Support Services**

a.1 Central Office

1. General management and supervision	P 73,008,000	P 10,648,000	P 83,656,000
Sub-total, a.1	73,008,000	10,648,000	83,656,000
a.2 Regional Operations			
1. General management and supervision			
Region I	1,432,000	1,070,000	2,502,000
Cordillera Administrative Region	1,734,000	829,000	2,563,000
Region II	1,559,000	744,000	2,303,000
Region III	1,835,000	878,000	2,713,000
Region IV	3,743,000	2,089,000	5,832,000
MCR	2,683,000	633,000	3,316,000
Region V	1,891,000	798,000	2,689,000
Region VI	1,700,000	880,000	2,580,000
Region VII	1,403,000	916,000	2,319,000
Region VIII	1,630,000	973,000	2,603,000
Region IX	1,381,000	994,000	2,375,000
Region X	2,192,000	1,048,000	3,240,000
Region XI	1,745,000	1,039,000	2,784,000
Region XII	1,314,000	986,000	2,300,000
ARMM	1,170,000		1,170,000
Sub-total, a.2	27,412,000	13,877,000	41,289,000
Sub-total, General Administration and Support	100,420,000	24,525,000	124,945,000
II. Support to Operations			
a. Statistical Services			
1. Operational requirements of EDP management, data encoding, programming and computer operational services; conduct of mapping activities; preparation and updating of the Philippine Year Book, Monthly Bulletin of Statistics and other NSO publications	13,279,000	10,476,000	23,755,000
III. Operations			
a. Statistical Services			
a.1 Central Office			
1. Conduct of census and surveys on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units	13,294,000	9,269,000	22,563,000
2. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics	15,192,000	5,139,000	20,331,000
Sub-total, Central Office	28,486,000	14,408,000	42,894,000

a.2 Regional Offices

1. Statistical services

Region I	3,168,000	1,235,000	4,403,000
Cordillera Administrative Region	2,281,000	1,174,000	3,455,000
Region II	2,389,000	826,000	3,215,000
Region III	4,049,000	826,000	4,875,000
Region IV	11,774,000	1,157,000	12,931,000
NCR	5,643,000	1,144,000	6,787,000
Region V	3,399,000	871,000	4,270,000
Region VI	4,069,000	701,000	4,770,000
Region VII	3,435,000	940,000	4,375,000
Region VIII	3,346,000	936,000	4,282,000
Region IX	2,349,000	1,199,000	3,548,000
Region X	3,106,000	1,018,000	4,124,000
Region XI	3,247,000	941,000	4,188,000
Region XII	1,626,000	1,036,000	2,662,000
ARMM	1,752,000	120,000	1,872,000

Sub-total, Regional Offices

55,633,000 14,124,000 69,757,000

Sub-total, a

84,119,000 28,532,000 112,651,000

b. Civil Registration Services

b.1 Central Office

1. Operational requirements for civil registration

9,153,000 4,347,000 13,500,000

b.2 Regional Offices

1. Civil Registration Services

Region I	399,000	168,000	567,000
Cordillera Administrative Region	289,000	148,000	437,000
Region II	280,000	158,000	438,000
Region III	435,000	168,000	603,000
Region IV	817,000	441,000	1,258,000
NCR	480,000	145,000	625,000
Region V	416,000	128,000	544,000
Region VI	454,000	110,000	564,000
Region VII	534,000	123,000	657,000
Region VIII	405,000	108,000	513,000
Region IX	262,000	133,000	395,000
Region X	390,000	138,000	528,000
Region XI	382,000	158,000	540,000
Region XII	225,000	133,000	358,000
ARMM	194,000		194,000

Sub-total, Regional Offices

5,962,000 2,259,000 8,221,000

Sub-total, b

15,115,000 6,606,000 21,721,000

Sub-total, Operations

99,234,000 35,138,000 134,372,000

TOTAL, PROGRAMS AND ACTIVITIES

P 212,933,000 P 70,139,000 283,072,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	98,296
Contractual, Casuals and Emergency Personnel	261,152

Total Salaries and Wages	359,448
--------------------------	---------

## Other Compensation

Terminal Leave Benefits	2,331
Pag-I.B.I.G. Contributions	300
Medicare Premiums	868
Employees Compensation Insurance Premiums	694
Overtime Pay	3,420
Representation and Transportation Allowance	3,199
Honoraria	886
Bonuses and Incentives	10,120
Step Increments for Merit/Length of Service	983
Personnel Economic Relief Allowance	11,406
Additional P500 Allowance	11,550
Laundry Allowance	6
Clothing/Uniform Allowance	2,508
Subsistence Allowance	97

Total Other Compensation	48,368
--------------------------	--------

01 Total Personal Services	407,816
----------------------------	---------

## Maintenance and Other Operating Expenses

02 Travelling Expenses	68,095
03 Communication Services	2,642
05 Repair and Maintenance of Government Vehicles	2,873
06 Transportation Services	7,537
07 Supplies and Materials	23,992
08 Rents	19,794
14 Water, Illumination and Power Services	9,753
15 Social Security Benefits, Rewards and Other Claims	3,435
17 Training and Seminar Expenses	944
18 Extraordinary and Miscellaneous Expenses	104
23 Advertising and Publication Expenses	120
24 Fidelity Bond and Insurance Premiums	475
29 Other Services	48,166

Total Maintenance and Other Operating Expenses	187,930
--	---------

Total Current Operating Expenditures	595,746
--------------------------------------	---------

## Capital Outlays

35 Buildings and Structures Outlay	40,000
36 Furniture, Fixtures, Equipment and Books Outlay	2,080



Total Capital Outlays	42,080
TOTAL NEW APPROPRIATIONS	637,826

**E. Statistical Research and Training Center**

For general administration and support services and statistical research and training program including locally-funded projects as indicated hereunder ..... P 6,387,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 1,017,000	P 1,257,000		P 2,274,000
<b>II. Operation</b>				
a. Statistical Research and Training Program	1,577,000	1,375,000		2,952,000
<b>Total, Programs</b>	2,594,000	2,632,000		5,226,000
<b>B. PROJECTS</b>				
<b>I. Locally-Funded Projects</b>				
a. Conduct of Research for more efficient Statistical Operations	40,000	460,000		500,000
b. Statistical Trainings for National Government Agencies	50,000	130,000		180,000
c. Statistical Trainings for LGU's	41,000	380,000	60,000	481,000
<b>Total, Projects</b>	131,000	970,000	60,000	1,161,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 2,725,000	P 3,602,000	P 60,000	P 6,387,000

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				

1. General management and supervision	P	1,017,000	P	1,257,000	P	2,274,000
<hr/>						
II. Operation						
a. Statistical Research and Training Program						
1. Development and promotion of statistical training and research programs		1,577,000		1,375,000		2,952,000
<hr/>						
TOTAL, PROGRAMS AND ACTIVITIES	P	2,594,000	P	2,632,000	P	5,226,000
<hr/>						

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

1,842

Total Salaries and Wages

1,842

## Other Compensation

Pag-I.B.I.G. Contributions

30

Medicare Premiums

12

Employees Compensation Insurance Premiums

9

Overtime Pay

55

Representation and Transportation Allowance

116

Honoraria

161

Bonuses and Incentives

179

Step Increments for Merit/Length of Service

18

Personnel Economic Relief Allowance

126

Additional P500 Allowance

144

Clothing/Uniform Allowance

33

Total Other Compensation

883

01 Total Personal Services

2,725

## Maintenance and Other Operating Expenses

02 Travelling Expenses

169

03 Communication Services

46

05 Repair and Maintenance of Government Vehicles

15

07 Supplies and Materials

222

08 Rents

1,300

14 Water, Illumination and Power Services

370

17 Training and Seminar Expenses

40

18 Extraordinary and Miscellaneous Expenses

32

20 Anti-Insurgency/Contingency/Emergency Expenses

1

23 Advertising and Publication Expenses

5

24 Fidelity Bond and Insurance Premiums

10

29 Other Services

1,392

Total Maintenance and Other Operating Expenses	3,602
Total Current Operating Expenditures	6,327
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	60
Total Capital Outlays	60
<b>TOTAL NEW APPROPRIATIONS</b>	<b>6,387</b>

**F. Philippine National Volunteer Service Coordinating Agency**

For general administration and support services, provision of support services and the development and coordination of the Volunteer Service Program as indicated hereunder..... P 6,702,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 2,067,000	P 784,000	P 290,000	P 3,141,000
<b>II. Support to Operations</b>				
a. Provision of Support Services	186,000	90,000		276,000
<b>III. Operations</b>				
a. Development and Coordination of the Volunteer Service Program	944,000	2,341,000		3,285,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,197,000</b>	<b>P 3,215,000</b>	<b>P 290,000</b>	<b>P 6,702,000</b>

**Special Provision**

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the program of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 1,410,000	P 784,000	P 290,000	P 2,484,000
2. Administration of Personnel Benefits	657,000			657,000

## 822 GENERAL APPROPRIATIONS ACT, FY 1995

Sub-total, General Administration and Support	2,067,000	784,000	290,000	3,141,000
<hr/>				
II. Support to Operations				
a. Provision of Support Services				
1. Conduct of public information and education activities	186,000	90,000		276,000
<hr/>				
III. Operations				
a. Development and Coordination of the Volunteer Service Program				
1. Domestic volunteer service	338,000	1,207,000		1,545,000
2. International volunteer service including support to United States Peace Corps	275,000	841,000		1,116,000
3. Recruitment and placement expansion program	179,000	70,000		249,000
4. Training of foreign/filipino volunteers	152,000	223,000		375,000
<hr/>				
Sub-total, Operations	944,000	2,341,000		3,285,000
<hr/>				
TOTAL, PROGRAMS AND ACTIVITIES	P 3,197,000	P 3,215,000	P 290,000	P 6,702,000
<hr/>				

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	2,152
Contractual, Casuals and Emergency Personnel	89
Total Salaries and Wages	2,241

## Other Compensation

Pag-I.B.I.G. Contributions	40
Medicare Premiums	15
Employees Compensation Insurance Premiums	12
Overtime Pay	56
Representation and Transportation Allowance	79
Honoraria	99
Bonuses and Incentives	212
Step Increments for Merit/Length of Service	22
Personnel Economic Relief Allowance	186
Additional P500 Allowance	192
Clothing/Uniform Allowance	43

Total Other Compensation	956
01 Total Personal Services	3,197

Maintenance and Other Operating Expenses

02 Travelling Expenses	175
03 Communication Services	49
05 Repair and Maintenance of Government Vehicles	84
07 Supplies and Materials	83
08 Rents	783
14 Water, Illumination and Power Services	57
17 Training and Seminar Expenses	25
18 Extraordinary and Miscellaneous Expenses	40
24 Fidelity Bonds and Insurance Premiums	6
29 Other Services	1,913
	<hr/>
Total Maintenance and Other Operating Expenses	3,215
	<hr/>
Total Current Operating Expenditures	6,412
	<hr/>
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	290
	<hr/>
Total Capital Outlays	290
	<hr/>
TOTAL NEW APPROPRIATIONS	6,702
	<hr/> <hr/>

G. Tariff Commission

For general administration and support services, tariff code implementation, and international trade and tariff negotiations as indicated hereunder ..... P 23,747,000

New Appropriations, by Program/Project

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 7,766,000	P 3,494,000	P 150,000	P 11,410,000
	<hr/>	<hr/>	<hr/>	<hr/>
<b>II. Operations</b>				
a. Tariff Code Implementation	5,480,000	2,705,000		8,185,000
b. International Trade and Tariff Negotiation	1,709,000	2,443,000		4,152,000
	<hr/>	<hr/>		<hr/>
Sub-total, Operations	7,189,000	5,148,000		12,337,000
	<hr/>	<hr/>		<hr/>
Total, Programs	14,955,000	8,642,000	150,000	23,747,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL NEW APPROPRIATIONS	14,955,000	8,642,000	150,000	23,747,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

## Special Provision

1. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,809,000 P	3,494,000 P	150,000 P	8,453,000
2. Administration of Personnel Benefits	2,957,000			2,957,000
Sub-total, General Administration and Support	7,766,000	3,494,000	150,000	11,410,000
II. Operations				
a. Tariff Code Implementation				
1. Modification of import tariff duty, including the conduct of investigations and public hearings to determine the effects of such tariff modifications on the national economy, general welfare and/or national security	813,000	385,000		1,198,000
2. Issuances of rulings and opinions on tariff classifications	726,000	388,000		1,114,000
3. Investigation of and conduct of public hearings on anti-dumping duty to be levied	746,000	390,000		1,136,000
4. Investigation of and conduct of public hearing on countervailing duty cases including ascertainment of countervailing duty to be levied	675,000	387,000		1,062,000
5. Conduct of continuing studies on the national tariff policy and its impact on production, employment, review, trade prices and on the economy as a whole	670,000	390,000		1,060,000
6. Investigation and monitoring of the effects of the import liberalization program and formulation of Policy measures to provide relief to domestic industries, adversely affected by the program	1,179,000	376,000		1,555,000
7. Provision of assistance to the Bureau of Customs, and other government agencies and private sector on matters related to the harmonized system	671,000	389,000		1,060,000
Sub-total, a	5,480,000	2,705,000		8,185,000
b. International Trade and Tariff Negotiations				
1. Investigation and conduct of consultations among ASEAN countries arising from the implementation of the harmonized system	318,000	527,000		845,000

2. Participation in the tariff negotiations with GATT contracting parties arising from the adoption by the Philippines of the harmonized system as well as participation in the activities of the customs cooperation council relating to the harmonized system	498,000	472,000	970,000
3. Participation in bilateral tariff negotiations of the Philippines and its negotiating partners held under the auspices of GATT, ASEAN and UNCTAD	298,000	477,000	775,000
4. Participation in the activities of the NEDA Board on Tariff and Cabinet Committees on Tariff and Related Matters (TRM), TRM Steering Committee on the Uruguay Round of MTN. sub-committees dealing with tariffs and trade.	298,000	476,000	774,000
5. Conduct of studies relating to the tariff/non-tariff negotiations among Asean countries being held under the aegis of the Asean Economic Ministers and its committee on trade and tourism	297,000	491,000	788,000
Sub-total, b	1,709,000	2,443,000	4,152,000
Sub-total, Operations	7,189,000	5,148,000	12,337,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	<b>P 14,955,000 P</b>	<b>8,642,000 P</b>	<b>150,000 P 23,747,000</b>

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. PROGRAMS

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	10,574
Contractual, Casuals and Emergency Personnel	208
Total Salaries and Wages	10,782

Other Compensation

Terminal Leave Benefits	60
Pag-I.B.I.G. Contributions	85
Medicare Premiums	69
Employees Compensation Insurance Premiums	54
Overtime Pay	160
Representation and Transportation Allowance	497
Honoraria	196
Bonuses and Incentives	1,033
Step Increments for Merit/Length of Service	106
Personnel Economic Relief Allowance	828
Additional P500 Allowance	888
Clothing/Uniform Allowance	197

Total Other Compensation	4,173
01 Total Personal Services	14,955

## Maintenance and Other Operating Expenses

02 Travelling Expenses	741
03 Communication Services	125
05 Repair and Maintenance of Government Vehicles	450
06 Transportation Services	42
07 Supplies and Materials	426
08 Rents	5,184
14 Water, Illumination and Power Services	475
15 Social Security Benefits and Other Claims	412
17 Training and Seminar Expenses	80
18 Extraordinary and Miscellaneous Expenses	40
23 Advertising and Publication Expenses	300
24 Fidelity Bonds and Insurance Premiums	75
29 Other Services	292
	-----
Total Maintenance and Other Operating Expenses	8,642
	-----
Total Current Operating Expenditures	23,597
	-----
Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	150
	-----
Total Capital Outlays	150
	-----
TOTAL NEW APPROPRIATIONS	23,747
	=====



GENERAL SUMMARY  
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Director-General	P 156,661,000	P 84,397,000	P 31,987,000	P 273,045,000
B. Commission on Population	31,750,000	33,192,000	995,000	65,937,000
C. National Statistical Coordination Board	19,076,000	15,932,000	986,000	35,994,000
D. National Statistics Office	407,816,000	187,930,000	42,080,000	637,826,000
E. Statistical Research and Training Center	2,725,000	3,602,000	60,000	6,387,000
F. Philippine National Volunteer Service Coordinating Agency	3,197,000	3,215,000	290,000	6,702,000
G. Tariff Commission	14,955,000	8,642,000	150,000	23,747,000
<hr/>				
Total New Appropriations, National Economic and Development Authority	P 636,180,000	P 336,910,000	P 76,548,000	P 1,049,638,000
<hr/> <hr/>				